



FY 2024 County Transportation Plan

DeKalb County

Date Approved by the DeKalb County Commission: August 8, 2023

Date Amended by the DeKalb County Commission: November 14, 2023



Map Index	Project No.	Road Name/Number	Begin		End		Project Details			Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount	
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)							Description of Work
										Estimated Beginning Balance				\$348,173.79	\$1,112,803.60	
										Estimated Annual Revenue				\$1,250,000.00	\$400,000.00	
										Rebuild Funds received from Municipalities through MOUs				\$0.00	\$0.00	
1	RA-DCP-25-01-2024	102	34.5567	-85.8748	34.5409	-85.8142	X		3.90	Widen & Resurface CR-102 from CR-47 to SR-75	\$1,325,000.00		\$1,325,000.00	FAEF	\$0.00	\$800,000.00
2	RA-DCP-25-02-2024	445	34.4250	-85.8718	34.4395	-85.8289	X		4.20	Bituminous Treatment G from CR-44 to CR-44	\$92,154.00		\$92,154.00	CRAF	\$92,154.00	\$0.00
3	RA-DCP-25-03-2024	218	34.5104	-85.8031	34.5105	-85.7943	X		0.50	Bituminous Treatment G from CR-180 to CR-515	\$8,390.00		\$8,390.00	CRAF	\$8,390.00	\$0.00
4	RA-DCP-25-04-2024	213 (Brandon St.)	34.5542	-85.7931	34.5689	-85.7924	X		1.04	Bituminous Treatment G from CR-112 to CR-27	\$22,819.00		\$22,819.00	CRAF	\$22,819.00	\$0.00
5	RA-DCP-25-05-2024	680	34.5389	-85.7855	34.5323	-85.7856	X		0.48	Bituminous Treatment G from CR-681 to Dead End	\$8,054.00		\$8,054.00	CRAF	\$8,054.00	\$0.00
6	RA-DCP-25-06-2024	424	34.4494	-85.9373	34.4581	-85.9143	X		1.54	Bituminous Treatment G from CR-41 to CR-50	\$33,790.00		\$33,790.00	CRAF	\$33,790.00	\$0.00
7	RA-DCP-25-07-2024	429	34.4315	-85.9523	34.4621	-85.9523	X		2.30	Bituminous Treatment G from CR-76 to CR-50	\$47,497.00		\$47,497.00	CRAF	\$47,497.00	\$0.00
8	RA-DCP-25-08-2024	308	34.4282	-85.8259	34.4446	-85.8068	X		1.71	Bituminous Treatment G from CR-445 to CR-44	\$37,520.00		\$37,520.00	CRAF	\$37,520.00	\$0.00
9	RA-DCP-25-09-2024	432	34.4113	-85.9300	34.4179	-85.9300	X		0.50	Bituminous Treatment G from CR-72 to CR-326	\$10,971.00		\$10,971.00	CRAF	\$10,971.00	\$0.00
10	RA-DCP-25-10-2024	523	34.4603	-85.9171	34.4843	-85.9127	X		1.69	Bituminous Treatment G from CR-50 to CR-92	\$39,263.00		\$39,263.00	CRAF	\$39,263.00	\$0.00
11	RA-DCP-25-11-2024	258	34.3918	-85.6569	34.4002	-85.6386	X		1.60	Bituminous Treatment JG from CR-255 to SR-35	\$63,079.00		\$63,079.00	CRAF	\$63,079.00	\$0.00
12	RA-DCP-25-12-2024	1006	34.4150	-85.6522	34.4177	-85.6509	X		0.30	Bituminous Treatment JG from Deir Ave. to Dead End	\$16,896.00		\$16,896.00	CRAF	\$16,896.00	\$0.00
13	RA-DCP-25-13-2024	261 (West)	34.4095	-85.6520	34.4059	-85.6546	X		0.30	Bituminous Treatment JG from SR-35 to Top of Hill	\$15,207.00		\$15,207.00	CRAF	\$15,207.00	\$0.00
14	RA-DCP-25-14-2024	271	34.3692	-85.7233	34.3814	-85.7148	X		1.00	Bituminous Treatment JG from CR-248 to CR-127	\$47,872.00		\$47,872.00	CRAF	\$47,872.00	\$0.00
15	RA-DCP-25-15-2024	107	34.3283	-85.7652	34.3661	-85.7684	X		2.90	Bituminous Treatment JG from SR-176 to CR-81	\$138,829.00		\$138,829.00	CRAF	\$138,829.00	\$0.00
16	RA-DCP-25-16-2024	840	34.3345	-85.6935	34.3327	-85.6890	X		0.30	Bituminous Treatment JG from CR-127 to Cherokee Co. Line	\$15,207.00		\$15,207.00	CRAF	\$15,207.00	\$0.00
17	RA-DCP-25-17-2024	235	34.3398	-85.7478	34.3427	-85.7412	X		0.80	Bituminous Treatment JG from SR-176 to SR-176	\$27,034.00		\$27,034.00	CRAF	\$27,034.00	\$0.00
18	RA-DCP-25-18-2024	499	34.7712	-85.6172	34.7705	-85.6237	X		0.40	Bituminous Treatment JG from CR-801 to Dead End	\$16,896.00		\$16,896.00	CRAF	\$16,896.00	\$0.00
19	RA-DCP-25-19-2024	801	34.7629	-85.6185	34.7751	-85.6169	X		0.84	Bituminous Treatment JG from CR-159 to CR-155	\$35,482.00		\$35,482.00	CRAF	\$35,482.00	\$0.00
20	RA-DCP-25-20-2024	728	34.6243	-85.6495	34.6427	-85.6462	X		1.40	Bituminous Treatment JG from CR-687 to SR-117	\$70,964.00		\$70,964.00	CRAF	\$70,964.00	\$0.00
21	RA-DCP-25-21-2024	734	34.6279	-85.5677	34.6256	-85.5526	X		0.94	Bituminous Treatment JG from CR-89 to Dead End	\$47,647.00		\$47,647.00	CRAF	\$47,647.00	\$0.00
22	RA-DCP-25-22-2024	639	34.5560	-85.5433	34.5498	-85.5417	X		1.40	Bituminous Treatment JG from SR-117 to CR-644	\$70,964.00		\$70,964.00	CRAF	\$70,964.00	\$0.00
23	RA-DCP-25-23-2024	671	34.6053	-85.6860	34.6342	-85.7022	X		3.20	Bituminous Treatment G from SR-40 to CR-126	\$70,213.00		\$70,213.00	CRAF	\$70,213.00	\$0.00
24	RA-DCP-25-24-2024	782	34.7326	-85.6150	34.7384	-85.6300	X		0.95	Bituminous Treatment JG from CR-788 to CR-776	\$32,160.00		\$32,160.00	CRAF	\$32,160.00	\$0.00
25	RA-DCP-25-25-2024	806	34.7956	-85.5953	34.7952	-85.6049	X		0.50	Bituminous Treatment JG from CR-146 to Dead End	\$25,344.00		\$25,344.00	CRAF	\$25,344.00	\$0.00
26	RA-DCP-25-26-2024	718	34.7554	-85.6393	34.7554	-85.6421	X		0.16	Bituminous Treatment JG from CR-802 to Dead End	\$6,160.00		\$6,160.00	CRAF	\$6,160.00	\$0.00
27	RA-DCP-25-27-2024	729	34.6356	-85.6495	34.6364	-85.6420	X		0.43	Bituminous Treatment JG from CR-728 to SR-117	\$18,164.00		\$18,164.00	CRAF	\$9,876.95	\$0.00
28	RA-DCP-25-28-2024	23	34.3244	-86.1085	34.3559	-86.0162	X		6.50	Triple Layer Bituminous Treatment & Traffic Stripe from the Marshall Co. Line to SR-75	\$375,000.00		\$375,000.00	CRAF	\$375,000.00	\$0.00
29	RA-DCP-25-29-2024	179	34.2688	-86.0759	34.3131	-86.0774	X		3.20	Triple Layer Bituminous Treatment & Traffic Stripe from SR-68 to CR-24	\$180,000.00		\$180,000.00	CRAF	\$53,245.43	\$0.00
30	RA-DCP-25-30-2024	293	34.3608	-85.8256	34.3661	-85.8162	X		0.92	Bituminous Treatment JG from CR-209 to CR-52	\$36,102.00		\$36,102.00	CRAF	\$36,102.00	\$0.00
31	RA-DCP-25-31-2024	522	34.4771	-85.9049	34.4698	-85.9106	X		1.39	Bituminous Treatment G from CR-578 to Dead End	\$28,705.00		\$28,705.00	CRAF	\$28,705.00	\$0.00
32	RA-DCP-25-32-2024	327	34.4123	-85.9168	34.4173	-85.9161	X		0.40	Bituminous Treatment JG from CR-72 to Dead End	\$16,960.00		\$16,960.00	CRAF	\$16,960.00	\$0.00
33	RA-DCP-25-33-2024	430	34.4484	-85.9794	34.4477	-85.9565	X		1.41	Bituminous Treatment JG from CR-43 to CR-429	\$59,560.00		\$59,560.00	CRAF	\$59,560.00	\$0.00
34	RA-DCP-25-34-2024	838	34.4476	-85.9608	34.4517	-85.9565	X		0.41	Bituminous Treatment JG from CR-430 to CR-429	\$17,480.00		\$17,480.00	CRAF	\$14,916.90	\$0.00
35	RA-DCP-25-35-2024	896	34.3423	-85.7394	34.3435	-85.7362	X		0.26	Bituminous Treatment JG from CR-235 to CR-115	\$8,640.00		\$8,640.00	CRAF	\$3,395.51	\$0.00
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						49.77	Total CTP Estimated Costs	\$3,066,023.00	\$0.00	\$3,066,023.00	Total CRAF/FAEF Remaining Estimated	\$0.00	\$712,803.60

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks Added Project Nos. 24-35; Added "Estimated Beginning Balance"; Increased "Estimated Annual Revenue"