



# FY 2023 County Transportation Plan

## DeKalb County



Date Approved by the DeKalb County Commission: August 9, 2022

Date Amended by the DeKalb County Commission: December 13, 2022

Map Index	Project No.	Road Name/Number	Begin		End		Project Details			Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount	
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)							Description of Work
Estimated Beginning Balance														\$231,882.16	\$712,803.60	
Estimated Annual Revenue														\$1,200,000.00	\$400,000.00	
Rebuild Funds received from Municipalities through MOUs														\$0.00	\$0.00	
1	RA-DCP-25-01-2023	126(Ridgeview Dr.)	34.6368	-85.7364	34.6115	-85.6607	X		5.50	Triple Surface Treatment from SR-75 to SR-40	\$331,393.00	\$331,393.00	CRAF	\$300,000.00	\$0.00	
2	RA-DCP-25-02-2023	494	34.4546	-85.7824	34.4911	-85.7446	X		3.64	Bituminous Treatment G from SR-35 to CR-27	\$109,412.00	\$109,412.00	CRAF	\$109,412.00	\$0.00	
3	RA-DCP-25-03-2023	61(Farmer Rd.)	34.4186	-85.9063	34.4420	-85.8991	X		2.50	Bituminous Treatment G from CR-72 to CR-50	\$65,539.00	\$65,539.00	CRAF	\$65,539.00	\$0.00	
4	RA-DCP-25-04-2023	114	34.5680	-85.7261	34.5882	-85.6746	X		4.20	Bituminous Treatment G from CR-85 to CR-120	\$108,663.00	\$108,663.00	CRAF	\$108,663.00	\$0.00	
5	RA-DCP-25-05-2023	Lands Rd.	34.4221	-85.8992	34.4308	-85.8992	X		0.60	Bituminous Treatment G from CR-72 to CR-61/Farmer Rd.	\$16,386.00	\$16,386.00	CRAF	\$16,386.00	\$0.00	
6	RA-DCP-25-06-2023	280(Gann Rd.)	34.4170	-85.7675	34.3940	-85.7863	X		2.00	Bituminous Treatment JG from CR-51 to End of Pavement	\$117,237.00	\$117,237.00	CRAF	\$117,237.00	\$0.00	
7	RA-DCP-25-07-2023	251	34.3546	-85.7039	34.3509	-85.6881	X		1.00	Bituminous Treatment JG from CR-247 to CR-252	\$42,713.00	\$42,713.00	CRAF	\$42,713.00	\$0.00	
8	RA-DCP-25-08-2023	892	34.2914	-85.8096	34.2843	-85.8096	X		0.50	Bituminous Treatment JG from CR-822 to Dead End	\$21,357.00	\$21,357.00	CRAF	\$21,357.00	\$0.00	
9	RA-DCP-25-09-2023	60	34.2915	-85.8104	34.2900	-85.8097	X		0.10	Bituminous Treatment JG from CR-822 to CR-892	\$3,360.00	\$3,360.00	CRAF	\$3,360.00	\$0.00	
10	RA-DCP-25-10-2023	22	34.2844	-85.7956	34.2751	-85.7937	X		0.70	Bituminous Treatment JG from SR-176 to Dead End	\$34,170.00	\$34,170.00	CRAF	\$34,170.00	\$0.00	
11	RA-DCP-25-11-2023	22	34.2631	-85.8208	34.2663	-85.8089	X		0.80	Bituminous Treatment JG from SR-176 to CR-65 Bridge	\$41,491.00	\$41,491.00	CRAF	\$41,491.00	\$0.00	
12	RA-DCP-25-12-2023	64	34.2690	-85.8161	34.2667	-85.8129	X		0.27	Bituminous Treatment JG from SR-176 to CR-22	\$12,361.00	\$12,361.00	CRAF	\$12,361.00	\$0.00	
13	RA-DCP-25-13-2023	295	34.4028	-85.6313	34.4078	-85.6264	X		1.00	Bituminous Treatment G from CR-153 to Dead End	\$27,311.00	\$27,311.00	CRAF	\$27,311.00	\$0.00	
14	RA-DCP-25-14-2023	538	34.4620	-85.9731	34.4931	-85.9662	X		3.55	Bituminous Treatment G from CR-43 to CR-43	\$103,877.00	\$103,877.00	CRAF	\$103,877.00	\$0.00	
15	RA-DCP-25-15-2023	568	34.3687	-86.0966	34.3936	-86.1056	X		2.98	Bituminous Treatment G from CR-111 to CR-58	\$77,102.00	\$77,102.00	CRAF	\$77,102.00	\$0.00	
16	RA-DCP-25-16-2023	384	34.2701	-86.0546	34.2571	-86.0359	X		2.18	Bituminous Treatment G from SR-68 to CR-21	\$56,399.00	\$56,399.00	CRAF	\$56,399.00	\$0.00	
17	RA-DCP-25-17-2023	42	34.3251	-85.9657	34.3297	-85.9251	X		2.42	Bituminous Treatment G from CR-46 to CR-843	\$62,622.00	\$62,622.00	CRAF	\$62,622.00	\$0.00	
18	RA-DCP-25-18-2023	805	34.7801	-85.6322	34.7724	-85.6300	X		0.91	Bituminous Treatment JG from CR-155 to CR-784	\$55,525.00	\$55,525.00	CRAF	\$51,311.33	\$0.00	
19	RA-DCP-25-19-2023	119	34.5346	-85.7635	34.5547	-85.7195	X		3.20	Bituminous Treatment G from CR-27 to CR-85	\$78,192.00	\$78,192.00	CRAF	\$78,192.00	\$0.00	
20	RA-DCP-25-20-2023	33	34.4149	-85.9473	34.4241	-85.9307	X		1.17	Bituminous Treatment JG from CR-72 to CR-326	\$60,684.00	\$60,684.00	CRAF	\$60,684.00	\$0.00	
21	RA-DCP-25-21-2023	445	34.4396	-85.8289	34.4565	-85.8413	X		1.50	Bituminous Treatment G from CR-44 to Dead End	\$41,694.83	\$41,694.83	CRAF	\$41,694.83	\$0.00	
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						40.72	Total CTP Estimated Costs	\$1,467,488.83	\$0.00	\$1,467,488.83	Total CRAF/FAEF Remaining Estimated	\$0.00	\$1,112,803.60

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks 10/11/2022 - Changed Project No. 1; Removed Project Nos. 2-6; Renumbered projects; Added Project Nos. 14-17; Adjusted "Estimated Annual Revenue" amount to more closely match FY2022 funds.  
12/13/2022 - Added "Estimated Beginning Balances" and FAEF "Estimated Annual Revenue"; Added Project Nos. 18-21 to account for FY2022 carryover.