



FY 2022 County Transportation Plan

DeKalb County



Date Approved by the DeKalb County Commission: August 10, 2021

Date Amended by the DeKalb County Commission: December 14, 2021

Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
Estimated Beginning Balance														\$8,859.82	\$0.00	
Estimated Annual Revenue														\$1,147,466.00	\$0.00	
Rebuild Funds received from Municipalities through MOUs														\$0.00	\$0.00	
1	RA-DCP-25-01-2022	159	34.7357	-85.6889	34.7594	-85.6143	X		5.68	Bituminous Treatment G from SR-117 to CR-141	\$106,636.00		\$106,636.00	CRAF	\$106,636.00	\$0.00
2	RA-DCP-25-02-2022	715	34.6245	-85.6802	34.6583	-85.6936	X		3.15	Bituminous Treatment G from CR-126 to CR-138	\$70,224.00		\$70,224.00	CRAF	\$70,224.00	\$0.00
3	RA-DCP-25-03-2022	106	34.5461	-85.5822	34.5397	-85.5279	X		5.50	Bituminous Treatment G from CR-165 to SR-117	\$116,160.00		\$116,160.00	CRAF	\$116,160.00	\$0.00
4	RA-DCP-25-04-2022	38	34.5096	-85.9397	34.5285	-85.9313	X		1.87	Bituminous Treatment G from CR-48 to Jackson Co. Line	\$35,107.00		\$35,107.00	CRAF	\$35,107.00	\$0.00
5	RA-DCP-25-05-2022	48	34.5157	-85.9492	34.5013	-85.9282	X		1.89	Bituminous Treatment G from Jackson Co. Line to CR-47	\$39,917.00		\$39,917.00	CRAF	\$39,917.00	\$0.00
6	RA-DCP-25-06-2022	76	34.4402	-85.9342	34.4413	-85.9129	X		1.20	Bituminous Treatment G from CR-41 to SR-75	\$28,160.00		\$28,160.00	CRAF	\$28,160.00	\$0.00
7	RA-DCP-25-07-2022	122	34.5952	-85.7754	34.5914	-85.7285	X		4.20	Bituminous Treatment G from SR-75 to CR-85	\$78,848.00		\$78,848.00	CRAF	\$78,848.00	\$0.00
8	RA-DCP-25-08-2022	214	34.5687	-85.7902	34.5825	-85.7772	X		1.30	Bituminous Treatment G from CR-27 to CR-685	\$21,355.00		\$21,355.00	CRAF	\$21,355.00	\$0.00
9	RA-DCP-25-09-2022	407	34.5692	-85.8421	34.5895	-85.8392	X		1.67	Bituminous Treatment G from CR-27 to Jackson Co. Line	\$39,190.00		\$39,190.00	CRAF	\$39,190.00	\$0.00
10	RA-DCP-25-10-2022	485	34.5143	-85.7634	34.5253	-85.7256	X		2.40	Bituminous Treatment G from CR-27 to CR-121	\$56,320.00		\$56,320.00	CRAF	\$44,289.50	\$0.00
11	RA-DCP-25-11-2022	296	34.3535	-85.9021	34.3784	-85.8674	X		3.12	Bituminous Treatment G from CR-57 to CR-62	\$65,896.00		\$65,896.00	CRAF	\$65,896.00	\$0.00
12	RA-DCP-25-12-2022	135	34.3325	-85.9806	34.3578	-85.9823	X		2.00	Bituminous Treatment G from CR-20 to CR-52	\$42,240.00		\$42,240.00	CRAF	\$42,240.00	\$0.00
13	RA-DCP-25-13-2022	471	34.2808	-86.0725	34.2720	-86.0471	X		1.75	Bituminous Treatment G from CR-179 to SR-68	\$36,960.00		\$36,960.00	CRAF	\$36,960.00	\$0.00
14	RA-DCP-25-14-2022	203	34.2001	-86.0711	34.2204	-86.0759	X		1.53	Bituminous Treatment G from Etowah Co. Line to CR-26	\$32,320.00		\$32,320.00	CRAF	\$32,320.00	\$0.00
15	RA-DCP-25-15-2022	837	34.2140	-86.0620	34.2202	-86.0502	X		0.88	Bituminous Treatment G from CR-4 to CR-15	\$18,588.00		\$18,588.00	CRAF	\$18,588.00	\$0.00
16	RA-DCP-25-16-2022	15	34.2088	-86.0448	34.2300	-86.0526	X		1.60	Bituminous Treatment G from CR-4 to CR-26	\$31,924.00		\$31,924.00	CRAF	\$31,924.00	\$0.00
17	RA-DCP-25-17-2022	302	34.3531	-85.9302	34.3498	-85.9027	X		1.66	Bituminous Treatment G from CR-843 to CR-57	\$33,114.00		\$33,114.00	CRAF	\$33,114.00	\$0.00
18	RA-DCP-25-18-2022	443	34.3905	-85.9563	34.3804	-85.9238	X		2.08	Bituminous Treatment G from CR-843 to CR-52	\$43,940.00		\$43,940.00	CRAF	\$25,824.50	\$0.00
19	RA-DCP-25-19-2022	22	34.2623	-85.8553	34.2621	-85.8479	X		1.10	Bituminous Treatment JG from DeKalb Ave. to Top of Mtn.	\$49,368.00		\$49,368.00	CRAF	\$18,035.50	\$0.00
20	RA-DCP-25-20-2022	255	34.3990	-85.6724	34.3838	-85.6833	X		1.50	Bituminous Treatment JG from CR-78 to 1/4 mi. south of CR-270	\$72,310.00		\$72,310.00	CRAF	\$72,310.00	\$0.00
21	RA-DCP-25-21-2022	264	34.3990	-85.6746	34.3989	-85.6878	X		0.76	Bituminous Treatment JG from CR-255 to CR-465	\$26,448.00		\$26,448.00	CRAF	\$26,448.00	\$0.00
22	RA-DCP-25-22-2022	265	34.3953	-85.6748	34.3868	-85.6745	X		0.61	Bituminous Treatment JG from CR-255 to Dead End	\$15,113.00		\$15,113.00	CRAF	\$15,113.00	\$0.00
23	RA-DCP-25-23-2022	465	34.3989	-85.6878	34.3954	-85.6748	X		1.00	Bituminous Treatment JG from CR-264 to CR-255	\$29,920.00		\$29,920.00	CRAF	\$29,920.00	\$0.00
24	RA-DCP-25-24-2022	127	34.3404	-85.6957	34.3256	-85.6919	X		1.00	Resurface & Traffic Stripe from SR-176 to Cherokee Co. Line	\$125,040.00		\$125,040.00	CRAF	\$125,040.00	\$0.00
25	RA-DCP-25-25-2022	323	34.7264	-85.6855	34.7345	-85.6838	X		0.7	Bituminous Treatment G from SR-117 to Dead End	\$10,800.00		\$10,800.00	CRAF	\$2,706.32	\$0.00
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)				50.15	Total CTP Estimated Costs		\$1,225,898.00	\$0.00	\$1,225,898.00	Total CRAF/FAEF Remaining Estimated	\$0.00	\$0.00	

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks: 09/14/2021 - Added Project Nos. 11 - 24.
12/14/2021 - Added "Estimated Beginning Balance". Project No. 2 CRAF amount adjusted. Added Project No. 25.